

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N100001) State Supplementary Assistance  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 11,611,442	\$ 10,372,658	\$ 10,372,658	\$ 10,250,873
Legislative Reductions	-889,307	0	0	0
	<u>10,722,135</u>	<u>10,372,658</u>	<u>10,372,658</u>	<u>10,250,873</u>
Receipts				
Refunds & Reimbursements	25,660	65,000	65,000	65,000
Total Resources	<u>\$ 10,747,795</u>	<u>\$ 10,437,658</u>	<u>\$ 10,437,658</u>	<u>\$ 10,315,873</u>
Disposition of Resources				
Reimbursement to Other Agencies	\$ 21	\$ 31	\$ 31	\$ 31
ITS Reimbursements	700	4,471	4,471	4,471
Other Expense & Obligations	230,714	230,640	230,640	230,640
Aid to Individuals	10,173,174	10,202,516	10,202,516	10,080,731
Reversions	343,186	0	0	0
Total Disposition of Resources	<u>\$ 10,747,795</u>	<u>\$ 10,437,658</u>	<u>\$ 10,437,658</u>	<u>\$ 10,315,873</u>